



2020 ANNUAL REPORT

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Dear Friends,

Greetings!

We hope that you and your family are well. The effects of the pandemic have overwhelmed global health systems and caused businesses and factories to shut down.

The poorest and most vulnerable are being affected disproportionately, with women and children bearing the heaviest brunt, but your support has helped us to make a difference.

Just as this crisis has inspired many of us to refocus on the things that matter most to us personally, we are also using this time as an opportunity to bring that same focus to PRASAD to ensure the sustainability of our programs over the long-term.

Despite this destabilization and uncertainty, there are things we can do right now, like continuing to regularly assess program needs and ensuring financial and organizational flexibility with scenario planning that supports our mission and vision.

Stay well.

Warm regards,
The Board of Trustees and Executive Director



MISSION

The PRASAD Project works in partnership with people to benefit children and communities in need, regardless of race or belief. PRASAD implements innovative solutions that respond to local conditions and cultures.

2020 PROGRAM SERVICE ACCOMPLISHMENTS

PRASAD CHIKITSA

Responding to the limited availability of quality medical care in the Tansa Valley region of India, PRASAD Chikitsa offers general and specialized health care services, including HIV/AIDS prevention and treatment, and school health camps. In 2020, PRASAD Chikitsa delivered 32,000 medical services, produced and distributed more than 1,300 face masks to community members, delivered nearly 3,600 food packages to 2,240 Adivasi families, and provided more than 7,000 shade and fruit tree saplings to farmers.

PRASAD DE MÉXICO

Since 1996, PRASAD de México's volunteer team has performed free eye surgery on tens of thousands of adults and children with cataracts and crossed eyes. Temporarily suspended due to COVID-19, these eye camps will resume as soon as it is safe to do so. Meanwhile, PRASAD de México has remained active, distributing basic food supplies to struggling low-income families.

PRASAD CHILDREN'S DENTAL HEALTH PROGRAM

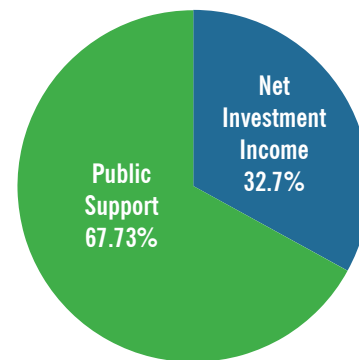
PRASAD CDHP provides dental services to children via a mobile dental clinic. In 2020, the organization maintained a hotline for dental emergencies and the clinic provided 632 visits and performed 2,137 dental procedures.

FINANCIAL HIGHLIGHTS

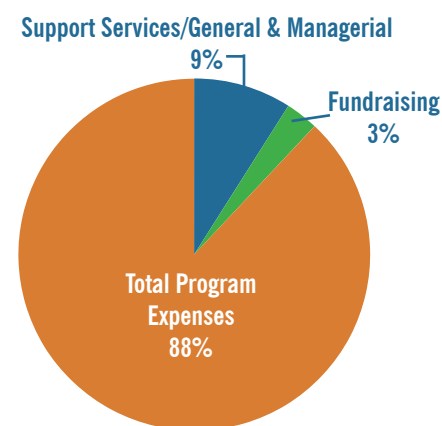
Revenues	2020	2019
	Audited	Audited
PUBLIC SUPPORT		
Contributions	687,867.00	681,258.00
Benefit event income	73,918.00	
Less direct benefit Expense	(1,000)	
Donated Materials & Services	8,392.00	4,000.00
Total Public Support	769,177.00	685,258.00
Interest & Investment Income	1,987.00	2,132.00
Miscellaneous Income	2,822.00	950.00
Total Unrestricted Revenue, Gains and Other Support	773,986.00	688,340.00
Net Operating Revenue		
Net Investment Income (Loss)	368,026.00	185,949.00
Total	368,026.00	185,949.00
TOTAL SUPPORT REVENUE	1,142,012	874,289.00
EXPENSES		
TOTAL PROGRAM EXPENSES	577,324.00	472,908.00
Support Services / General & Managerial	59,456.00	37,276.00
Fundraising	21,650.00	15,861.00
Total Support Services	81,106.00	53,137.00
TOTAL EXPENSES	658,430.00	526,045.00
UNRESTRICTED NET ASSETS		
Increase (Decrease) in Unrestricted Net Assets	483,582.00	348,244.00
Unrestricted Net Assets Beginning of the Year	2,648,752.00	2,300,508.00
Unrestricted Net Assets, End of the Year	3,132,334.00	2,648,752.00
NET ASSETS		
Increase (Decrease) in Net Assets	483,582.00	348,244.00
Net Assets at Beginning of the Year	2,648,752.00	2,300,508.00
NET ASSETS, END OF YEAR	3,132,334.00	2,648,752.00

*The financial information is an excerpt from The PRASAD Project's most recent audited financial statement which is available at www.prasad.org

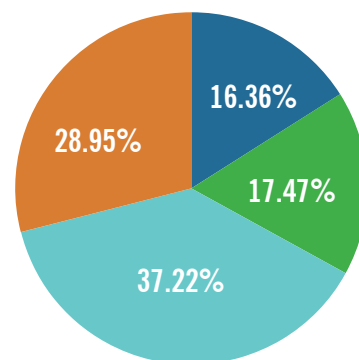
OPERATING REVENUES 2020



EXPENSES 2020



Program Expenses	2018
India Programs	\$271,453.00
U.S. Dental Program	\$152,854.00
Mexico & other entities	\$80,716.00
Constituency Education	\$72,301.00
Total Program Expenses	\$511,858.00



India Programs Mexico & other entities
US Dental Program Constituency Education



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